

ouple weeks ago, and at
ort Hays Junior Olympics
st week. The girls came
ome with a hatful of
edals. (Pictured)—Pam
atkins, Diane Vann, Vicki
enderson, Pam Wright,
eredith Hoppas and Sheri
enderson along with Mrs.
helma Kash, coach.

the three month long event
were Dorothy Burden, sixth
in singles, \$60; and Hazel
Stullken, 31st, for \$16.

Pre-fair activities for the
1989 Kearny County Fair
will start Wednesday, July
12.

Don's Jack & Jill—
Hershey's Chocolate Syrup,

for his eight years of service
on the board of education.

Mr. and Mrs. Henry
Summers, formerly of
Kendall, to be honored at
open house for their 60 years
of marriage.

**HELP! Please observe our dead-
line, Friday 5:00 p.m.**

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas, on Thursday, July 3, 2014.)

State of Kansas
Recreation Commission
2014-2015

The Governing Body of Lakin Recreation Commission

will meet on Friday, July 18, 2014 at 5:30 p.m. at Lakin Recreation Commission for the
purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Lakin Recreation Commission and will be available at
this meeting.


BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2012-2013	Current Year Estimated 2013-2014	Proposed Budget Year 2014-2015
General	565,763	592,936	1,719,500
	59,530	70,710	100,000
Totals	625,293	663,646	1,819,500

Lease Purchases:
January 1,

0	0	0
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Lakin Recreation Commission Board Member

CERTIFICATE

To the Clerk of Kearny , State of Kansas

We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year 2014-15
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	1,719,500
Employee Benefit Fund/Insurance Fund		100,000
TOTAL		1,819,500
Budget Summary	0	

Date Received: August 1, 2014
Jana Jerkison
County Clerk

Steve Ahlberg
Ken Hall
Dick Deppner
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Lakin Recreation Commission
P.O. Box K
Lakin, Ks 67860

Kearny County
Main Street
Lakin, Ks 67860

Provide point of contact:

0

POC phone number:

620-355-7039

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Recreation Commission

2014/2015

FUND PAGE

Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General Fund			
Unexpended Cash Balance	1,257,807	1,300,567	1,174,894
Appropriation	596,274	447,508	500,000
	12,028	18,471	13,000
Income			
Transfers			
From USD 215			29,771
Reserves	4	84	500
Exceeds 10%			
Idle Funds	217	1,200	1,500
Receipts	608,523	467,263	544,771
Available	1,866,330	1,767,830	1,719,665
Res:			
Improvement	17,702	21,570	55,000
Training	563	770	5,000
	25,821	28,050	35,000
	7,370	12,931	10,000
Field Maintenance	33,289	41,273	59,000
Expense	14,603	14,453	27,000
	44,904	33,519	50,000
Grants	12,514	10,890	22,000
	39,350	32,721	40,000
	280,647	307,759	335,000
Land Grounds			992,500
	10,000	10,000	10,000
Pool	74,000	74,000	74,000
	5,000	5,000	5,000
Special revenue fund			
Reserves			
Exceeds 10%			
Expenditures	565,763	592,936	1,719,500
Unexpended Cash Balance	1,300,567	1,174,894	165

Dollar amount to be raised by 0.04 mill: \$ 464,179

Employee Benefit Fund/Insurance Fund

0

Adopted Budget 0	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
Unencumbered Cash Balance	103,415	93,335	154,613
Receipts: Interest			
Interest	412	500	
Appropriation from USD 215	111,506	102,476	87,034
Transfer from General Fund			
Carry over Funds from USD 215		29,011	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	111,918	131,988	87,034
Resources Available	215,333	225,323	241,647
Expenditures:			
Employment Taxes	17,442	22,374	30,000
Liability Insurance	0	0	0
Health Insurance	31,043	36,959	50,000
Employee Retirement	11,045	11,377	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	59,530	70,710	100,000
Unencumbered Cash Balance	155,803	154,613	141,647